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2025 ANNUAL REPORT

Commonwell Community

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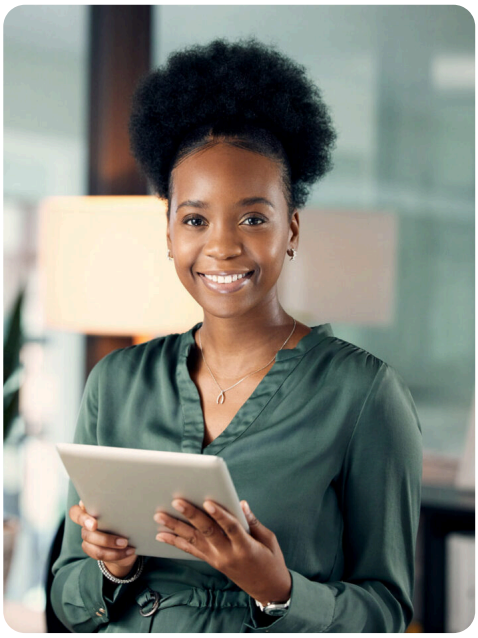
OUR COMMUNITY. OUR SHARED FUTURE.

A strong, resilient and thriving community starts with all of us.

In 2025, we connected 8,400 neighbors with food, housing support, and opportunities for young people. Together with our volunteers, partners, and supporters, we responded to immediate needs while investing in a stronger future for Riverbend.

Discover what we made possible together in 2025.

Explore our year



OPENING LETTER

A message from our Executive Director

In 2025, our community came together to help families access food, stay in their homes, and create new opportunities for young people. Volunteers, partners, and supporters made this work possible by giving their time, resources, and care.

As Commonwell Community Foundation marks 40 years, Executive Director Maya Jones reflects on the relationships behind this year's progress and shares a look at what comes next.

Read the Opening Letter

OUR IMPACT

A year of showing up.

Your support became groceries on the table, assistance during housing crises, and opportunities for young people to learn and grow.

7,499

People supported

People reached through our food, housing, and youth programs.

80,700

Meals distributed

Prepared meals shared through community distributions.

320

Households helped

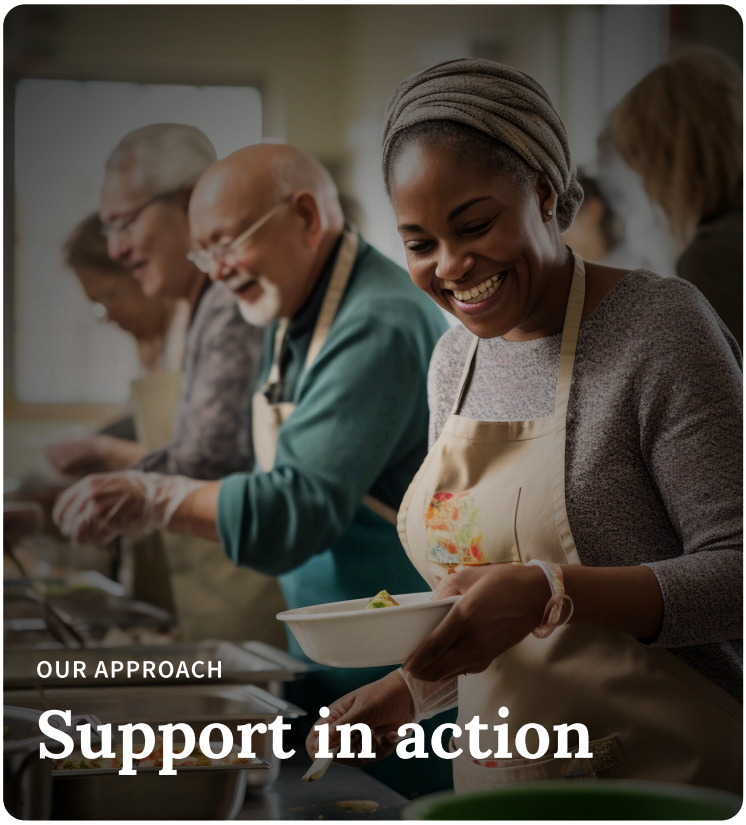
Households receiving housing emergency assistance

60

Young people engaged

Participants in tutoring, mentoring, and enrichment

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OUR APPROACH

Support in action

The Foundation

We provide food. housing support, and learning opportunities to those who need it the most.





The Center

Our community space brings people, resources, and partners together to make support accessible.

OUR PROGRAMS

Building brighter futures.



Food & Connection

From pantry groceries to prepared meals and home deliveries, we help neighbors access the food they need.

- 2,100 families accessed pantry groceries.
- 126,000 prepared meals were distributed.
- 24 evening pantries expanded access.



Housing & Stability

Our housing team connects neighbors with resources and emergency rent or utility assistance to help maintain stability.

- 320 households received housing support.
- 210 households received emergency aid.
- 89% reported stable housing.



Youth & Opportunity

Our after-school and summer programs help youth explore new interests through tutoring, mentoring, and creative activities.

- 680 young people participated.
- 9,200 tutoring and mentoring hours.
- 180 youth joined summer programs.



252 households received emergency rent or utility assistance.

COMMUNITY STORIES

Behind every nu is a person, a partnership, and a next step.

When Elena's work hours were reduced, groceries became smaller purchases. A utility bill went unpaid. Then rent came due.

A connection to Commonwell helped her family find support, and space to plan what came next.

"I could finally think about next month instead of worrying about tomorrow."

— Elena, program participant

Read the full story

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CELEBRATING 40 YEARS

Built by neighbors. Carri forward together.

Our programs have grown and changed. Our purpose remains rooted in the same belief: a stronger community begins when people look out for one another.

1985 — A neighborhood fund begins

Local volunteers establish the Commonwell Community Foundation to help neighbors access practical support.

1995 — Food brings people together

A coordinated pantry network makes grocery assistance more consistent across Riverbend.

2008 — Helping families stay rooted

Housing navigation becomes part of Commonwell's response to household instability.

2015 — The Commonwell Center opens

Food, housing, and youth services come together in a shared community setting.

2025 — Forty years, looking forward

Bridge funding, expanded partnerships, and resident-led planning help shape Commonwell's next chapter.

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LEADERSHIP & GOVERNANCE

Guided by purpose.

Our staff and volunteer board bring experience in education, finance, neighborhood organizing, and community services. Together, they guide Commonwell's priorities and support responsible stewardship.



Leadership Team

- **Maya Jones** — Executive Director
- **Daniel Brooks** — Director of Programs
- **Priya Chen** — Director of Finance & Operations
- **Simone Reed** — Director of Community Engagement

Board of Directors

- **Avery Morgan** — Board Chair
- **Lena Ortiz** — Vice Chair
- **Malcolm Price** — Treasurer
- **Naomi Bell** — Secretary

FINANCIAL OVERVIEW

Your support, put to work.

Your generosity helped families access food, remain in their homes, and create new opportunities for young people across Riverbend.

In 2025, Commonwell Community received $2.5 million in revenue and invested $2.35 million in programs and operations, with 84% of total expenses supporting community programs. We manage every contribution with care, balancing immediate needs with the resources required to sustain our work. Explore our financial reports to see where our funding came from and how it supported our mission.

Financials

LOOKING AHEAD

Building on what we started.

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Open doors for youth

Grow mentoring opportunities and summer workshops shaped by student interests, helping young people build confidence, develop skills, and explore new possibilities.

2026 goal: Engage 800 young people through our youth programs.



Bring food support closer

Expand mobile pantry stops and evening access so more families can find food support that fits their schedules and needs.

2026 goal: Reach 300 additional households through pantry services.



Build housing stability

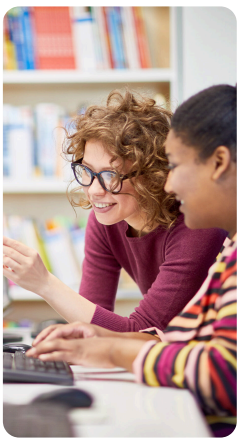
Expand housing navigation and strengthen referral partnerships so neighbors can connect with timely assistance before a housing challenge becomes a crisis.

2026 goal: Support 380 households through housing navigation and assistance.



Give

Help sustain food access, housing support, and opportunities for young people.





Volunteer

Bring your time and skills to a pantry shift, youth program, or community event.





Partner

Connect your business or organization with opportunities to support our community.

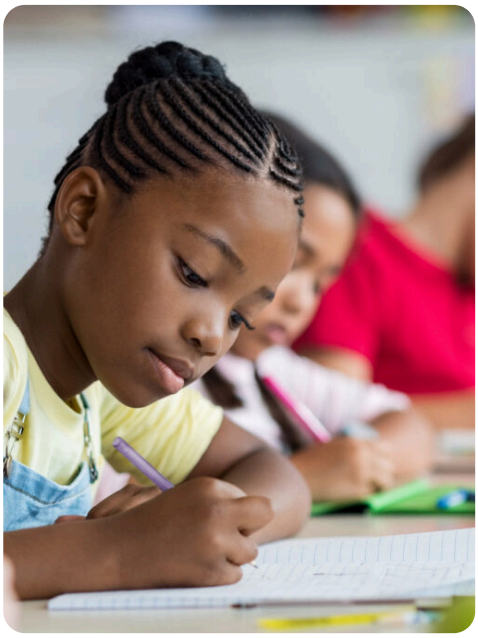


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COMMONWELL COMMUNITY

2025 Financials



THANK YOU

Your generosity created lasting community impact.

Every contribution helped Commonwell Community connect neighbors with food, housing support, and opportunities for young people. In 2025, we balanced immediate community needs with careful planning, investing in reliable services and the people who make them possible.

- Download Financials (PDF)
- Download IRS Form 990 (PDF)

JANUARY 1 – DECEMBER 31, 2025

Financial Overview

Your generosity sustained essential programs and strengthened our financial foundation. Here's a snapshot of the resources we received, invested, and carried forward to support our community.

$2.5M

Total revenue

$2.35M

Total expenses

$1.2M

Net assets at year-end

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COMMUNITY GIVING

The support that made our work possible.

Individuals, foundations, businesses, and public partners helped sustain our work throughout the year. Together, these contributions supported ongoing services and helped us respond to changing community needs.



Individual contributions – $1,000,000 40%

Foundation grants – $750,000 30%

Government grants – $375,000 15%

Corporate contributions and sponsorships – $250,000 10%

Community events and other income – $125,000 5%

HOW FUNDS WERE USED

Your support at work.

We directed 84% of total expenses to community programs. The remaining funds supported financial oversight, daily operations, and fundraising—the work that keeps services dependable and helps sustain future support.

Community programs
$1,645,000
70%

Administration
$282,000
12%

Office operations
$235,000
10%

Fundraising
$188,000
8%

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Investing in our programs

Program spending covered direct assistance, dedicated staff, supplies, transportation, and the spaces needed to deliver services across Riverbend.



Food & Connection

$900,000 invested

Supported pantry groceries, prepared meals, home deliveries, and evening access to help neighbors find dependable food assistance.





Housing & Stability

$650,000 invested

Supported housing navigation, emergency rent and utility assistance, and referral partnerships that helped households maintain stability.



Youth & Opportunity

$424,000 invested

Supported tutoring, mentoring, summer workshops, and learning materials that helped young people build skills and explore new possibilities.

FINANCIAL STATEMENTS

Our year in numbers.

Statement of Activities

Revenue and support	2025	2024
Individual contributions	$1,000,000	$900,000
Foundation grants	$750,000	$675,000
Government grants	$375,000	$350,000
Corporate contributions and sponsorships	$250,000	$225,000
Community events and other income	$125,000	$100,000
Total revenue and support	**$2,500,000**	**$2,250,000**

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Expenses and change in net assets	2025	2024
Food & Connection	$750,000	$810,000
Housing & Stability	$540,000	$580,000
Youth & Opportunity	$355,000	$374,000
Total program expenses	**$1,645,000**	**$1,764,000**
Management and administration	$282,000	$210,000
Office operations	$235,000	Included in administration
Fundraising	$188,000	$126,000
Total expenses	**$2,350,000**	**$2,100,000**
Change in net assets	**$150,000**	**$150,000**
Net assets, beginning of year	$1,050,000	$900,000
Net assets, end of year	**$1,200,000**	**$1,050,000**

Statement of Financial Position

Assets	December 31, 2025	December 31, 2024
Cash and cash equivalents	$725,000	$600,000
Grants and contributions receivable	$250,000	$225,000
Prepaid expenses and other current assets	$25,000	$25,000
Property and equipment, net	$450,000	$450,000
Total assets	**$1,450,000**	**$1,300,000**

Liabilities and net assets	December 31, 2025	December 31, 2024
Accounts payable and accrued expenses	$150,000	$140,000
Loan payable	$100,000	$110,000
Total liabilities	**$250,000**	**$250,000**
Net assets without donor restrictions	$900,000	$800,000
Net assets with donor restrictions	$300,000	$250,000
Total net assets	**$1,200,000**	**$1,050,000**
Total liabilities and net assets	**$1,450,000**	**$1,300,000**



FINANCIAL TERMS EXPLAINED

Understanding the numb behind our work.

Financial statements tell part of our story. These definitions explain how we classify our resources and what the terms mean for the programs and services we provide.

Without donor restrictions

Resources available to support general operations and organizational priorities. These may include funds designated by the board for specific purposes.

With donor restrictions

Contributions designated by donors for particular programs or future periods, used as those requirements are met.

Property and equipment, net

The recorded value of facilities, furnishings, and equipment after accumulated depreciation.

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LOOKING AHEAD

Building a strong foundation for tomorrow.

Commonwell ended 2025 with revenue exceeding expenses by **$150,000**, increasing total net assets to **$1.2 million**. These resources include funds available for ongoing operations and contributions designated by donors for specific purposes or future periods.

Our priorities for 2026 include expanding pantry access, strengthening housing support, and creating more opportunities for young people. Careful planning will help us pursue these goals while sustaining the services neighbors rely on today.

